

Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket Nos. D.T.E. 02-24/25
Responses to the Department's Seventh Set of Information Requests

Request No. DTE 7-21 (Gas):

Refer to Workpapers JLH-5 (Gas) at 207. Please provide supporting schedules, or refer to any documents previously filed in this docket, that show for each rate class how the average cost per meter and the average service cost per customer were determined.

Response:

The average cost per meter is calculated as shown in the marginal cost study, Schedule JLH-6 (Gas), table 3, page 1, line 30. The average service cost per customer is calculated as shown in the marginal cost study, Schedule JLH-6 (Gas), Table 3, page 1, line 12. Additional documents supporting these calculations have been previously filed as Workpapers supporting Schedule JLH-6 (Gas), pages 17 through 25.

It should be noted that the average cost per meter should be as shown on Schedule JLH-6 (Gas), table 3, page 1, line 30. The numbers shown on the Workpapers JLH-5 (Gas) at 207 are incorrect. The impact on the overall prorated amounts used in the COSS is slight. For example, the Residential Heating (R3/R4 Ht) class the allocation of meters should be 38.8% versus 38.6% employed in the filed documents. This minor correction will be incorporated in the COSS compliance filing.

Person Responsible: James L. Harrison